

Chariho School District

Richmond Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,377	59.6%
Substitutes	\$78	1.1%
Instructional Paraprofessionals	\$300	4.1%
Pupil-Use Technology	\$42	0.6%
Instructional Materials	\$116	1.6%
Total	\$4,913	66.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$225	3.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$67	0.9%
Curriculum Development	\$39	0.5%
Staff Development	\$42	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$45	0.6%
Therapists, Psychologists	\$103	1.4%
Total	\$522	7.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$674	9.2%
Food Service	\$214	2.9%
Safety	\$11	0.2%
Building Upkeep	\$665	9.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,564	21.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$186	2.5%
School Office	\$158	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$344	4.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$3,480,361**
School Enrollment (ADM): **474**
School Per Pupil: **\$7,343**

(See Chart #2a for Comparison to Last Year)

